

# O•N•B•OAR•D

Volume 13, Issue 2 • ANNUAL REPORT FY 2010 • "Rebuilding Lives & Breaking the Cycle of Crime"

**OAR**<sup>of</sup>  
Fairfax  
County  
*Opportunities, Alternatives & Resources*

**OAR Fairfax County, Inc.**  
**BOARD of DIRECTORS**

*(Current Listing)*

#### OFFICERS

**Todd Stubblefield**

*Chairman*

**A. Van Graves**

*Treasurer*

**Maryanne Yergovich**

*Secretary*

#### MEMBERS

**Randolph Adams**

**Ricardo Brun**

**John Bevis**

**Lt. Jeremy Falls**

**Shawn Fludd**

**Larry Henneberger**

**Louisa Meruvia**

**Andrea Lynn Oliver**

**Derwin Overton**

**Denton Vaughan**

*For more about our Board:*

**[www.oarfairfax.org](http://www.oarfairfax.org)**

**OAR Fairfax County, Inc.**

*10640 Page Avenue*

*Suite 250*

*Fairfax, VA 22030*

*Tel: 703-246-3033*

*Fax: 703-273-7554*

**[www.oarfairfax.org](http://www.oarfairfax.org)**

**[info@oarfairfax.org](mailto:info@oarfairfax.org)**

**United Way #8285**

**CFC #69029**

*"One of the Best"*

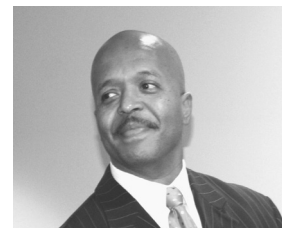
**Listed in the Catalogue for  
Philanthropy**

## Annual Report for Fiscal Year 2010

Dear Friends of OAR of Fairfax County,

#### WHERE WE ARE:

The challenges of the past two fiscal years have been successfully met but not without difficult adjustments and continued effort to fund quality programs and met requests for service. In FY 2010 we experienced a 16% increase in the number of clients served compared to FY 2009. The additional demand for service came at a time when funding was stable but had not increased proportionally. And with the economy still under-performing, we saw reduced individual and institutional giving. Nonetheless, we found other sources of support. For example, OAR was one of only 36 non-profits nationally to be awarded a competitive Department of Justice grant under the Second Chance Act for mentoring and transitional services. Finally, OAR remains fiscally sound and our financial statement on page 4 of this report documents our fiscal strength.



#### VALUE TO THE COMMUNITY:

Reflecting on this year's accomplishments, it's important to highlight the "value added" aspects of our diversion and re-entry programs. Below is a partial list of the benefits to our community.

*Community Service:* OAR reached a high point in making 990 community service placements in FY 2010, representing a 22% increase over the previous fiscal year. First-time offenders performing community service in lieu of jail time saved taxpayers \$722,700 in FY 2010.

*Volunteers:* Volunteer time contributed to OAR and our community exceeded 10,700 hours, the most ever, and was a 23% increase over last fiscal year. Volunteers hours were valued at \$225,960.

*Cost-per-client and cost-benefit ratio:* We analyzed our cost-per-client and compared it to the cost of incarceration to get a clear understanding of the value of our services. We found that for every \$1 spent for OAR client services can save taxpayers approximately \$145.00. This, indeed, is a valuable "return on investment" to the community.

With best wishes on behalf of the Board of Directors,  
E. Todd Stubblefield, Chairman

#### Mission Statement

THE MISSION OF OAR OF FAIRFAX COUNTY, INC. IS TO REBUILD LIVES AND BREAK THE CYCLE OF CRIME WITH OPPORTUNITIES, ALTERNATIVES, AND RESOURCES FOR OFFENDERS AND THEIR FAMILIES TO CREATE A SAFER COMMUNITY.

## FY 2010 Key Accomplishments

- 3,811, total number of clients served; 16% increase from last fiscal year
- Community service: 990 placements; a 22% increase; a savings of \$722,700 in deferred jail costs
- 159 volunteers contributed 10,796 hours, a 23% increase in the number of volunteers and 24% increase in hours contributed from FY 2009, valued at \$225,960
- Skills classes: 1,578 participants; 94% improved their test scores
- Employment services: 533 clients
- Mentoring clients: 56
- Family outreach (jail lobby): 1,485 service units, an 11% increase from FY 2009
- Violence Intervention Classes: 147 participants
- 187 homeless clients assisted with housing

For more about our programs and services visit: **[www.oarfairfax.org](http://www.oarfairfax.org)**

## At a Glance: FY 2010 Program Outputs & Outcomes

### Direct Assistance:

717 clients aided

### Skills Classes:

893 participants;  
94% improved

### Employment Assistance:

533 participants

### Mentoring:

56 participants;  
77% improved

### Community Service:

990 participants; 92% of  
cases successfully closed

### Fatherhood Program:

165 participants

### Family Support Group:

19 sessions helped 12  
families

### Violence Intervention:

147 participants;  
68% successfully completed  
program

### Special Intervention (VASAVOR):

390 clients served to date;  
3% recidivism (new law  
violations)

### Referral to other agencies:

224 clients assisted

### Volunteers:

159 volunteers provided  
10,796 hours of service,  
valued at \$225,960

## FY 2010 Volunteers

We gratefully recognize the following dedicated volunteers. Names in bold are members of the Board of Directors. Thank you for supporting the mission of OAR of Fairfax County.

Georgette Abdel-Nour

Michaela Acker

**Randolph Adams**

Susan Aguilar

Henry Alexander

Ralph Allen

Lauren Anderson

Julianna Araujo

Yaseman Asgharinejad

Sankalpa Bajpai-Nagaraja

Maheswari Balraj

Ibrahim Barsoum

Stuart Beal

S. Woodruff Bentley, Sr.

Amanda Bernhardt

Emily Besuden

**John Bevis**

Vikram Bharadwaja

Beverly Blondell

Lorrussia Brochett

Matthew Brooker

Maury Brown

**Ricardo Brun**

David Burdick

Anne Burnell

Lauren Cafferky

John Canova

Monica Cara

Mercedes Caussin-Flores

Salem Cementwala

June Chalou

Jenny Chesky

Jeffrey Choy

Beth Clark

James Clause

**Chris Connolly**

Maynor Corea

Dottie Cousineau

David Cowdrill

Charles Cox

Dennis Crawford

Lyla Dabbe

Laura Dawson

Pamela Deaner

Claudia DePaz

**Suzanne Devlin**

Mary Diedrich

Krystle Dorsey

Lori-Anne Dowling

Latonda Dunbar

Tiera Eason

Christopher Eberle

Nathan Edwards

Don Ehreth

Hanan El Khatib

John Enzmann

Fran Evans

Ricardo Evans

**Jeremy Falls**

Brittany Farmer

Laura Farrace

John Fast

Elanca Felder

Erin Flanagan

**Shawn Fludd**

Lonny Ford

Debbie Frye

Rima Fusisi

Marianne Galloway

Angie Georges

Nesrien Georges

Ginny Gering

**A. Van Graves**

Bridget Gray

Linda Grill

Breck Guise

Jamie Haley

Melissa Halsey

Melanie Hamilton-Smith

Maureen Hanton

Frances Hart

Debbie Hatfield

Naser Hdieb

Bill Heinz

Mary Melissa Helle

**Larry Henneberger**

Kleidy Hernandez

Alma Hicks

Aya Hijazi

Jessica Hopey

Michael & Tara Houston

L. Dean Hudson

Robert Ivanovich

Susan Jedrey

Georgia Keightley

Jim Kennedy

Marjorie Kilgannon

Kristin Kim

Jonathan Kirk

Mezeline Lindor

Arlene Lora

Kathy Lynch

Jeanne Mahoney

Svetlana Makarova

Michael Malovic

Karen Maricheau

Karen May

Gina McCabe

Teresa & Terry McCarthy

Dana McMillen-Paz

**Louisa Meruvia**

Marianne Messeh

Herbert Miller

Chuck Mills

Stephen Morse

Cynthia Mosley

Beverly Nyokabi

**Andrea Lynn Oliver**

James O'Malley

Susan O'Neil

Khedidja Ouheb

David Pauling

Kathy Paxton

Ben Perchik

Herma Perkins

Amy Peterson

Lori Petterson

Linda Ragsdale

Shweta Rajan

Melissa Randolph

Edward Roberts

Kathryn Roberts

Phillip Robinson

Lynne Roderick

Toressa Romanik

Sharon Rose

Linda Rule

Fernando Saavedra

George Sadek

Jessica Sadek

Patience Sampson

Colleen Scherer

Hugh Schwartz

Leah Schwenger

Rhonda Shoemaker

Katharine Shrum

Nancy Solis-Lopez

**E. Todd Stubblefield**

Don Swift

Mariam Tadros

Cheyenne Taggart

Melissa Tarasoff

Joyce Taylor

Karen Taylor

Luz Triana

**Denton Vaughan**

Nastassia Walsh

Nancy Ward

Steven Ward

Marietta Warden

Andrew Welke

**Charles Wight**

Shannon Willett

David Willner

Michaela Witczak

Charley Yancey

**Maryanne Yergovich**

## Volunteer Service Award Winners for 2010

**Cheyenne Taggart**, *Volunteers of the Year Award*

**John Enzmann**, *Executive Director's Award*

**Lori-Anne Dowling and Arlene Lora**, *Marjorie Ginsburg Award for Outstanding Work with Family Members*

**The Honorable David Marsden**, *Nancy Cornelius Memorial Award for Leadership & Support in the Criminal Justice Community*

**Colonels Limited, LLC**, *Corporate Partner Award*

**George Mason University**, *Community Service Work Site Award*

## OAR Staff

(FY 2010 listing)

**Derwin Overton**, *Executive Director*

Ralph Allen

Kathryn Brown

Nicole Buckles

Kristen Buss

John Callaghan

Brandon Cosby

Victor Cortez

Danielle Diew

Patty Ferssizidis

Sonya Forman

Fran Furman

Kim Hacherl

Nathaniel Harris

Robert Ivanovich

Dee Dee Krause

Danielle Larkin

Michele Leith

Vernon Lyons

Mike Malovic

Otmar Mariama-Arthur

Majied Matthews

Lauren McGill

Christine Oliphant

Maria Ortiz

Kathy Parrish

Herma Perkins

Brian Pickar

Bernie Pollard

Karen Schaefer

Alisha Shelman

Rhonda Shoemaker

Gino Tassara

Valerie Thomas

Tammy Ugarte

# FY 2010 Financial Contributors and Funders

## *Individuals*

Rosa Aronson	Krystle Dorsey	Paul Krizek	Rhonda Shoemaker
Ibrahim Barsoum	Robert Eberle	Audrey Liebross	Janice Siemsen
Andrea & Walter Baumann	John Enzmann	Patricia Long	Audrey Spenser-Horsley
Stuart Beal	Terry Fenton	Jeannie Mahoney	Mary Stevens
Steven Brink	Gilbert Flodine	Monica Mahoney	Todd Stubblefield
Robert Bohall	Sonya Forman	Fay Morrison	June Tangney
Charles Brewer	Colin Harding	Stephen Morse	George Tenley
Laurie Bright	Michael Gillotte	Derwin Overton	Ellender Vanhully-Bronson
Bruce Burrows	Kim Hacherl	Devona Overton	DentonVaughan
John Callaghan	John Hanks	Mary Prutzman	Matthew Vaughan
John Canova	Rodney Harrison	Mary Jane Cobb Reyes	Nastassia Walsh
Andrew Collier	Dave Hibbits	Sharon Rose	Adam Warshavsky
Christopher Connolly	Pamela Hill	William Rule	Marilyn Widrow
David Cowdrill	Jason Hipps	Rosemarie Sandweg	Laura Winter
Yvonne Davis	Al Hotvedt	Melodie Seau	Maryanne Yergovich

## *Communities of Faith*

First Presbyterian Church of Annandale  
Langley Hill Friends Meeting  
Providence Presbyterian Church  
St. Mark Catholic Church  
Vienna Baptist Church

## *Charities & Foundations*

Apex Foundation  
Freddie Mac Foundation  
Lions Club of Baileys Crossroads  
Network for Good  
Northrop Grumman Employees Charitary Organization  
The Philip Graham Fund  
Rotary Club of Vienna  
United Way of the National Capital Area  
United Way of New York City  
United Way Community Services Fund

## *Businesses*

ABS Unlimited Auto Repair  
Gabro Printing & Graphics  
ReCellular, Inc.  
Scitor Corporation  
WESI Tax Service

## *Government Agencies*

Bureau of Justice Assistance, U.S. Department of Justice  
Fairfax County Consolidated Community Funding Pool  
Virginia Department of Corrections  
Virginia Department of Criminal Justice Services

*Rebuilding Lives  
 and  
 Breaking the Cycle  
 of Crime*

*Visit our redesigned  
 website at*

[www.oarfairfax.org](http://www.oarfairfax.org)

*For an Annual Report  
 and/or  
 Financial Statement  
 Call 703-246-3033  
 or e-mail:  
 info@oarfairfax.org*

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 Fairfax, VA 22030  
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 Fax: 703-273-7554

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[info@oarfairfax.org](mailto:info@oarfairfax.org)

**United Way #8285  
 CFC #69029**

*"One of the Best"*  
**Catalogue for  
 Philanthropy**

## Financial Statement FY 2010

### INCOME

Government Grants	\$ 821,487
Other Grants & Contributions	\$ 271,143
Contract Services	\$ 314,146
Client Fees	\$ 115,090
United Way	\$ 20,950
Interest & Other	\$ 3,625
<b>TOTAL</b>	<b>\$1,546,441</b>

### EXPENSES

#### Program Services:

Transitional and Family Services	\$ 847,037
Alternative Sentencing & Court Program	\$ 247,431
Volunteer Program	\$ 148,458

#### Supporting Services:

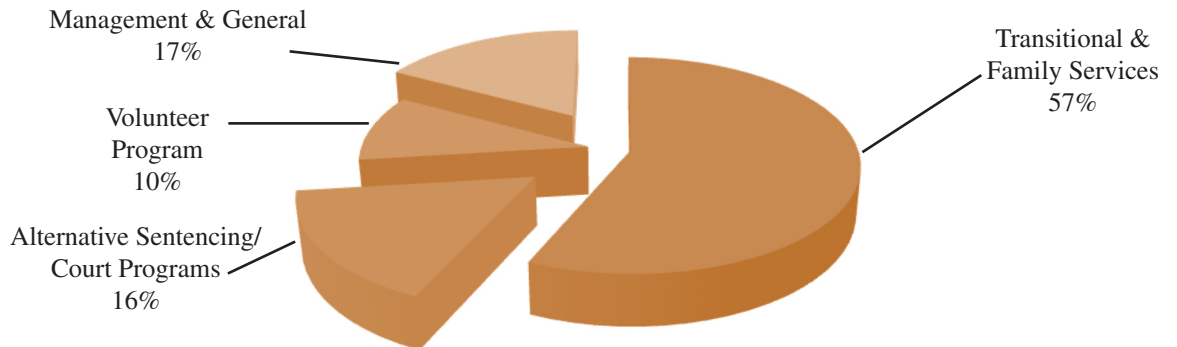
Management & General	\$ 255,096
<b>TOTAL</b>	<b>\$1,498,022</b>

### Statement of Tax Exempt Status

OAR of Fairfax County, Inc. holds tax exempt status under the Internal Revenue Code as per Section 501(c) (3). OAR's financial statements for FY 2008 was audited by Rogers and Company PLLC. OAR's audited financial statement is available from the Virginia Department of Agriculture and Consumer Services or directly from OAR of Fairfax, Inc. Call 703-246-3033 or e-mail: info@oarfairfax.org

## How OAR of Fairfax County Funding is Allocated

*In FY 2010, 83% of OAR funds were used for services*



### FY 2010 Annual Report Edition

#### Inside the Report:

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