

O•N•B•OAR•D

Volume 12, Issue 4 • ANNUAL REPORT FY 2008 • "Rebuilding Lives & Breaking the Cycle of Crime"



Rebuilding Lives
and
Breaking the Cycle
of Crime

OAR Fairfax County, Inc.
BOARD of DIRECTORS

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United Way #8285
CFC #69029

"One of the Best"

Catalogue for
Philanthropy

Annual Report and Program Highlights Fiscal Year 2008

Dear Friends of OAR of Fairfax County,

I am happy to report that FY 2008 ended with our financial position stronger than it has been in some time and we ended the fiscal year with a modest but important surplus. This is especially helpful because the next two fiscal years will be very difficult given the budget constraints affecting state and local governments as well as private funding sources, including individuals who faithfully support our efforts.



Our Focus

We continue to keep our focus on our core services to help the families and individuals affected by crime and incarceration. In that spirit, we are vigilant in how we use funds, watchful for opportunities where we can obtain support either through grants, monetary donations, or in-kind contributions or services. OAR of Fairfax County's organizational structure remains very flat and many staff are cross-trained so that consistent, quality client services are provided to meet the many needs of the individuals and families seeking our help.

Volunteer and Community Support

Assisting us every step of the way are our steadfast and loyal volunteers who are the cornerstone of our service delivery system. We are grateful that so many churches, civic organizations, foundations, charities, and individuals understand our mission, value our services, and provide so much support to help us rebuild lives and break the cycle of crime.

Sincerely,

Derwin Overton,

Mission Statement

The mission of **OAR of Fairfax County, Inc.** is to rebuild lives and break the cycle of crime with opportunities, alternatives, and resources for offenders and their families to create a safer community.

FY 2008 Highlights

- 4,283 clients were served, a 10% increase over FY 2007
- Individuals donating to OAR of Fairfax County increased 30%
- The Beacon program was launched; three participants began living and working together in the community
- 129 volunteers contributed 6,300 hours; valued at \$116,800
- Skills classes: 1,020 participants
- Employment services: 792 clients
- Mentoring clients: 68
- Community service: 787 placements which saved taxpayers over \$491,000 in deferred jail costs
- Family outreach (jail lobby): 2,761
- Violence Intervention Classes: 167 participants
- Impact of Crime class: 127 participants
- 261 homeless clients were assisted with housing needs

The Beacon: A Progress Report for FY 2008

At a Glance: FY 2008 Program Outputs & Outcomes

Direct Assistance: 3,564 service units provided; 1,132 clients aided

Skills Classes: 1,022 participants; 60% improved

Employment Assistance: 783 participants

Mentoring: 68 participants; 73% improved

Community Service: 788 participants; 88% of cases successfully closed

Fatherhood Program: 30 participants

Programs for Families: Family Support Group 19 sessions helped 16 families

Violence Intervention: 169 participants; 50% improved

Special Intervention (VASAVOR): clients served to date; 3% recidivism (new law violations)

Information & Referral: 2,761 clients assisted

Volunteers: 129 volunteers provided hours of service valued at \$116,800

Project Background: in 2005, OAR of Fairfax County received a Bureau of Justice Assistance grant through the Office of Justice Programs, U.S. Department of Justice, under a Congressionally Mandated Award sponsored by Rep. Jim Moran at the request of Cathy Hudgins, Hunter Mill District Supervisor, Fairfax County Board of Supervisors. The purpose was to replicate locally the successful Delancey Street project in San Francisco which combines residential, business, and educational opportunities in a campus-like setting for formerly incarcerated persons. Two years ago, the project was named **The Beacon**. FY 2008 accomplishments include:

- Program operations began in March with the acceptance of three participants
- The Beacon Board of Advisors met five times during the report period
- Intensive case management services for participants provided by OAR of Fairfax County
- Individual Training Accounts provided to all participants through the Skills Sources Center at no charge
- All participants began or graduated from the Construction Training Opportunities Program (CTOP)
- Two participants completed the Addiction Education and Relapse Prevention Program
- Three participants began the Human Values training class and engaged in community service projects
- Volunteer mentors were recruited and trained, and assigned to each participant
- Other volunteers supplied tutoring services for GED classes and CTOP curriculum for participants
- Pro bono dental services were secured and provided to all participants
- A townhouse was rented and participants moved into the residence during the report period
- More than \$4,000 worth of in-kind donations were contributed to furnish and equip the townhouse

Board of Advisors FY 2008

S. Woodruff Bentley Sr., *Fairfax County Criminal Justice Advisory Board*
Jeffrey Choy, *Business entrepreneur*
Stephen Connelly, *Community At-Large*
Kevin Connors, *Community At-Large*
Gwendolyn Davis, *Virginia Department of Rehabilitative Services*
Lt. Col. Suzanne Devlin, *Deputy Chief of Police, Fairfax County Police Department*
Lt. Jeremy Falls, *Fairfax County Sheriff's Office*
J. Richard Faulkner, Jr., *Chairman, Community at Large/Law Enforcement*
Ricky Harris, *Northern Virginia Community College*
Dean Hudson, *Fairfax County Department of Housing and Community Development*
Michael Houston, *Business Community*
Tara Houston, *Business Community*
Arlene McDermott, *Community-at-Large*
Chuck Mills, *Business Community*
Benji Moon, *SERVE, Inc. (Non-Profit Social Services Agency)*
Sr. Connie Parcasio, *Catholic Charities*
Shireda Prince, *OAR Board of Directors*
Lt. Eli Regeili, *Fairfax County Sheriff's Office*
Reverend Rose Miles Robinson, *Interim Pastor, Martin Luther King Jr. Church*
Wilbert Shaw, *Community-at-Large*
Pastor Todd Stubblefield, *Faith Community*
Robert Vaughn, *Northern Virginia Community College*
Marietta Warden, *Living Free Health Services*
Maryanne Yergovich, *Volunteer Community*

OAR Staff

(FY 2008 listing)

Derwin Overton, Executive Director

| | | | |
|---------------------|-----------------|-------------------|---------------|
| Amy Barch | Brandon Cosby | Nathaniel Harris | Maria Ortiz |
| Kathryn Brown | Frances Furman | Christopher Jones | Kathy Parrish |
| Nicole Buckles | Reed Furman | Aysar Khudhur | Gino Tassara |
| John Callaghan | Kim Hacherl | Michele Leith | Stacie Thomas |
| Melissa Carey-Lopez | Angelina Harris | Sharon McCraw | |

FY 2008 Volunteers

In addition to those volunteering on the Beacon Board of Advisors listed on page 2, we gratefully recognize the following dedicated volunteers who have given of their time on behalf of OAR of Fairfax County.

| | | | | |
|--------------------------|--------------------|--------------------|-----------------------|--------------------|
| Georgette Abdel-Nour | Chris Connolly | Frances Hart | Jana Moore | Maureen Sheffield |
| Ralph Allen | Charles Cox | Bill Heinz | Henry Morse | Rosemary Shepherd |
| Henry Alexander | Beverly Craig | Mary Helle | Ariya Niphatthanaphan | Rhonda Shoemaker |
| Stayse Archibald | Toi-Kai Cuba | Kleidy Hernandez | Karandeep Othee | Lisa Soundara |
| Kathy Augustine | Subhash Damle | Kevin Hilferty | Celia Ovando | Sheeneeka Stanley |
| Sankalpa Bajpai-Nagaraja | Swati Damle | Bob Hoffmann | Alane A. Peragallo | Bianchi Suarez |
| Melodie Baron | Pamela Deaner | Mary Kate Johnston | Ben Perchik | Caitlin Sweeney |
| Ibrahim Barsoum | Enrique DeLaFuente | Berj Kenadjian | Herma Perkins | Don Swift |
| Stuart Beal | Mary Diedrich | Jim Kennedy | Miriam Ponciano | Cheyene Taggart |
| John Bevis | Steve Elliott | Jay Koo | Shireda Prince | Gino Tassara |
| Kathryn Brown | Mark Evans | Kathy Liverman | Linda Ragsdale | Barbara Tate |
| Maury Brown | LaChondra Everett | Cassie Lopez | Phillip Robinson | Donna Terrell |
| Dwight Butler | Elancia Felder | Kathy Lynch | William Roche | Joy Terrell |
| John Canova | Peter Firth | Michael Malovic | Christian Rodas | Luz Triana |
| June Chalou | Kokoro Fujiyama | Louis Mancene | Linda Rule | Denny Vaughan |
| Sara Chapman | Marianne Galloway | Sue Mayfield | Lauren Russell | Lisa Vigil |
| Will Cho | Angie Georges | Mindy McAdam | Patience Sampson | Nastassia Walsh |
| Beth Clark | Ginny Gering | Dana McMillen-Paz | David Scarr | Deborah Wellborn |
| James Clause | Linda Grill | Phenessa McMillian | Mary Schrecker | Laura Wiens |
| Heidi Coleman | Ramy Guirguis | Louisa Meruvia | Hugh Schwartz | Charles Wight |
| | Melissa Halsey | Margaret Mooney | Susan Shearouse | Yudy Wiley |
| | | | | Maryanne Yergovich |

Volunteer Service Award Winners for 2008

David Cowdrill of Great Falls, *Volunteer of the Year Award*

Regina Brauch of Sterling, *New Volunteer of the Year Award*

Messiah United Methodist Church, *The William Sandweg Award for Exceptional Support of OAR*

Joyce Taylor and Weichert Realtors of Vienna, *Marjorie Ginsburg Award for Outstanding Work with Family Members*

FY 2008 Donors and Funders

Individuals

| | | | | | |
|----------------------|-----------------------|--------------------------|--------------------------|-------------------|------------------------------|
| Melodie Baron | Beverly Craig | Christine Hacherl | Sharon Lloyd-O'Connor | Freda Nunn | Toya Taylor |
| Ibrahim Barsoum | Yvonne Davis | Kim Hacherl | Kenneth Ludlam | Derwin Overton | Adrienne Tucker |
| Stuart Beal | Joseph Duffield | Colin Harding | Jeffrey Lybrand | Darryl Parrish | Ellen Vanhully-Bronson |
| Dr. James Bennett | Kimberly Ellington | Chris Harris | William Macmillan | Carolyn Pledger | Denton Vaughan |
| John & Beverly Bevis | Jonathan Folz | Lisa Heimlicher | Carol Marchant | Lori Powell | Sandra Wallace |
| Robert Bohall | William T. Free | Olga Hernandez | Sharon McCraw | Joyce Rabens | Mrs. Raleigh Winbourne |
| Jacqueline Braxton | George Finnell | Dennis & Patricia Holley | Thomas McKnight | Linda Ragsdale | Nastassia Walsh |
| John Callaghan | Fran Furman | Richard Hubbard | Charles & Kristin Miller | Linda Rule | Maryanne & Michael Yergovich |
| John Canova | Reed Furman | Mara Jacobs | Fay Morrison | Rosemarie Sandweg | Mark Youman |
| Andrew Collier | Michael Gillotte | Paul Krizek | Michael Morrison | Susan Shearouse | <i>In honor of:</i> |
| Joann & Kenneth Cox | Anita & Walter Grazer | Stephen Lord | Edna Mustin | Mary Stevens | Mr. & Mrs. Jay K. Cox |
| | | | | Lisa Tate | |

Communities of Faith

First Presbyterian Church of Annandale
Langley Hill Friends Meeting

Messiah United Presbyterian Church
Providence Presbyterian Church

St. Mark Catholic Church
Vienna Baptist Church

Charities & Foundations

America's Charities
The Apex Foundation
Civitans Club of Fairfax
Combined Virginia Campaign

Just Give.Org
Freddie Mac Foundation
Network for Good

Northrop Grumman Employees Charity
United Way of the National Capital Area
United Way Community Services Fund

Businesses

ExxonMobil Community Summer Jobs Program Gabro Printing & Graphics ReCellular, Inc. Navy Federal Credit Union WESI Tax Service

Government Agencies

Bureau of Justice Assistance, U.S. Department of Justice
Fairfax County Consolidated Community Funding Pool

Virginia Department of Corrections
Virginia Department of Criminal Justice Services

Virginia Department of Social Services

Financial Statement FY 2008

INCOME

| | |
|------------------------------|------------|
| Government Grants | \$ 907,790 |
| Other Grants & Contributions | \$ 333,067 |
| Contract Services | \$ 339,153 |
| Client Fees | \$ 81,973 |
| United Way | \$ 19,564 |
| Interest & Other | \$ 12,647 |

TOTAL \$1,694,194

EXPENSES

| | |
|--|------------|
| Program Services: | |
| Transitional and Family Services | \$ 842,549 |
| The Beacon Project | \$ 189,191 |
| Alternative Sentencing & Court Program | \$ 262,039 |
| Education & Training | \$ 68,958 |
| Supporting Services: | |
| Management & General | \$ 292,134 |

TOTAL \$1,654,871

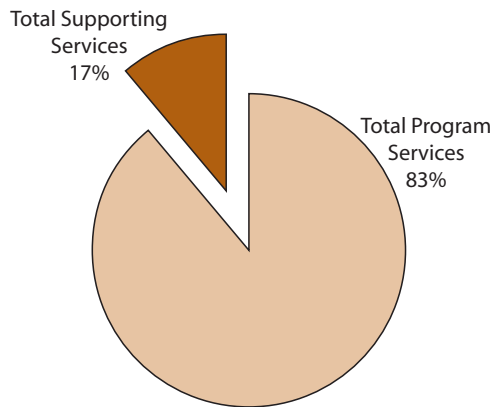


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Statement of Tax Exempt Status

OAR of Fairfax County, Inc. has tax exempt status under the Internal Revenue Code as described in Section 501(c) (3). OAR's financial statements for FY 2008 were audited by Rogers and Company PLLC. OAR's audited financial statement is available from the Virginia Department of Agriculture and Consumer Services or directly from OAR of Fairfax, Inc. Call 703-246-3033 or e-mail: info@oarfairfax.

How OAR of Fairfax County Funding is Allocated



Fiscal Responsibility: OAR of Fairfax County is committed to responsible stewardship of the generous donations and funding awards it receives. Clients services are the top priority.

In FY 2008, more than 80% of OAR funds were used for services

For an Annual Report
and/or
Financial Statement
Call 703-246-3033
or e-mail:
info@oarfairfax.org

FY 2008 Annual Report Edition

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